



**Summary of Providence School Facility Review**

**High Schools**

School Name	Year Built	GSF	Facility Enrollment Capacity	Current Enrollment	Utilization	2017 Jacobs Report			Adjustments to 2017 Deficiency Report	Description	Revised 2017 Deficiency Estimate	2022 FCI Update				2022 Replacement Cost (Per Sq. Ft.)	2022 Total Replacement Cost
						2017 FCI Rating (5 year)	2017 Deficiency Estimate	LCI				2022 Deficiency Estimate (Includes 6% Annual Escalation on 2017 Items)	Description	Total Deficiency Estimate (2017 - 2022)	2022 FCI Rating		
Central	1923	215,291	1379	1302	94.42%	10.66%	\$4,389,877	\$3,875,245	-\$150,000	Maintenance	\$8,115,122	\$3,673,024	Life Safety, & Security	\$11,788,146	9.30%	\$589.00	\$126,806,399
Classical	1967	213,082	1217	1113	91.45%	37.36%	\$17,342,698	\$11,313,446			\$28,656,144	\$11,622,567	Life Safety, & Security	\$40,278,711	32.09%	\$589.00	\$125,505,298
Dr. Jorge Alvarez	2006	84,700	542	562	103.69%	18.62%	\$3,591,799	\$2,086,773			\$5,678,572	\$3,335,714	Building Envelope	\$9,014,286	18.07%	\$589.00	\$49,888,300
E-Cubed Academy	2004	46,800	340	346	101.76%	27.55%	\$4,187,970	\$454,067	-\$475,000	Program Improvements	\$4,167,037	\$3,333,407	Site Improvements	\$7,500,444	27.21%	\$589.00	\$27,565,200
Hope	1938	230,214	1135	896	78.94%	55.02%	\$37,874,956	\$7,727,677	-\$18,500,000	Building Envelope, Auditorium, Lobby Upgrades	\$27,102,633	\$25,420,527	Mechanical, Life Safety, & Security	\$52,523,160	38.74%	\$589.00	\$135,596,046
Juanita Sanchez Complex (JSEC)	2003	128,000	796	657	82.54%	24.77%	\$719,547	\$3,996,308	-\$125,000	Maintenance	\$4,590,855	\$918,171		\$5,509,026	7.31%	\$589.00	\$75,392,000
Mt Pleasant	1938	298,200	1128	1164	103.19%	40.86%	\$31,070,239	\$12,788,840	-\$300,000	Maintenance	\$43,559,079	\$107,511,816	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$151,070,895	86.01%	\$589.00	\$175,639,800
PC&TA	2008	296,000	893	646	72.34%	9.79%	\$5,108,931	\$5,328,010	-\$75,000	Maintenance	\$10,361,941	\$2,072,388		\$12,434,329	7.13%	\$589.00	\$174,344,000
											Avg FCI based on 8 HS			28.23%			
											Total Deficiency Estimate of 8 HS as of 2022		\$		290,118,998		