

**Elementary Schools**

School Name	Year Built	GSF	Facility Enrollment Capacity (based on 2017 Jacobs Report)	Current Enrollment	Utilization	2017 Jacobs Report			Adjustments to 2017 Deficiency Report	Description	Revised 2017 Deficiency Estimate	2022 FCI Update			Adaptable to 21st Century Learning	2022 Replacement Cost (Per Sq. Ft.)	2022 Total Replacement Cost	
						2017 FCI Rating (5 year)	2017 Deficiency Estimate	LCI				2022 Deficiency Estimate (Includes 6% Annual Escalation on 2017 Items)	Description	Total Deficiency Estimate (2017 - 2022)				2022 FCI Rating
<b>Active Projects</b>																		
Narducci f/k/a Windmill	N/A	N/A	700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
D'Abate	N/A	N/A	N/A	371	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Pleasant View	N/A	N/A	N/A	418	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Frank Spaziano	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Frank Spaziano (Annex)	N/A	N/A	684	376	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Harry Kizirian	N/A	N/A	N/A	539	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Carl Lauro	1927	140,000	976	475	48.67%	54.30%	\$23,740,475	\$2,868,882	-\$250,000	Building Envelope Repairs, Swing Space	\$26,359,357	\$33,271,871	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$59,631,228	80.52%	No, current building configuration is not conducive	\$529.00	\$74,060,000
Carnevale	2000	68,000	595	464	77.98%	27.75%	\$4,091,212	\$2,512,351	-\$125,000	Maintenance	\$6,478,563	\$1,295,713	Life Safety, & Security	\$7,774,276	21.61%	Yes, but would require renovations	\$529.00	\$35,972,000
Feinstein @ Broad	1895	67,000	468	277	59.19%	59.26%	\$7,603,208	\$6,292,093	-\$150,000	Maintenance	\$13,745,301	\$20,749,060	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$34,494,361	97.32%	No, current building configuration is not conducive	\$529.00	\$35,443,000
Feinstein @ Sackett	1920	63,000	378	365	96.56%	36.91%	\$5,439,941	\$2,699,213	-\$1,149,999	Building Envelope Repairs	\$6,989,155	\$21,397,831	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$28,386,986	85.18%	No, current building configuration is not conducive	\$529.00	\$33,327,000
Fogarty	1922	51,670	438	390	89.04%	57.18%	\$8,222,478	\$2,117,807	-\$150,000	Maintenance	\$10,190,285	\$16,038,057	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$26,228,342	95.96%	No, current building configuration is not conducive	\$529.00	\$27,333,430
Fortes	1997	56,400	355	0	0.00%	59.18%	\$8,828,020	\$2,853,326	-\$2,150,000	Building Envelope Repairs	\$9,531,346	\$1,906,269	Mechanical, Life Safety, & Security	\$11,437,615	38.34%	Yes, but would require renovations	\$529.00	\$29,835,600
George West	1916	130,000	647	601	92.89%	38.68%	\$10,641,218	\$6,957,452	-\$350,000	Maintenance, Educational Improvements	\$17,248,670	\$3,449,734	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$20,698,404	30.10%	Yes, but would require major renovations	\$529.00	\$68,770,000
Leviton Dual Language	2003	35,980	281	272	96.80%	19.06%	\$2,118,128	\$282,264	-\$125,000	Maintenance	\$2,275,392	\$455,078	Life Safety, & Security	\$2,730,470	14.35%	Yes, but would require renovations	\$529.00	\$19,033,420
Lima	1908	109,868	599	593	99.00%	37.85%	\$10,124,444	\$4,429,491	-\$1,350,000	Building Envelope	\$13,203,935	\$34,640,787	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$47,844,722	82.32%	No, current building configuration is not conducive	\$529.00	\$58,120,172
M.L. King	1967	82,358	496	407	82.06%	42.44%	\$8,157,059	\$4,077,803	-\$350,000	Maintenance, Educational Improvements	\$11,884,862	\$22,376,972	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$34,261,834	78.64%	Yes, but would require major renovations	\$529.00	\$43,567,382
Messer	1970	123,600	509	537	105.50%	25.82%	\$9,194,298	\$1,973,735	-\$125,000	Maintenance	\$11,043,033	\$2,208,607	Life Safety, & Security	\$13,251,640	20.27%	Yes, but would require renovations	\$529.00	\$65,384,400

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						2017 FCI Rating (5 year)	2017 Deficiency Estimate	LCI				2022 Deficiency Estimate (Includes 6% Annual Escalation on 2017 Items)	Description	Total Deficiency Estimate (2017 - 2022)				2022 FCI Rating
Reservoir Avenue	1924	27,100	208	267	128.37%	31.86%	\$2,233,049	\$788,820	-\$35,000	Minor Life Safety	\$2,986,869	\$5,600,000	Mechanical, Life Safety, & Security, Building Envelope	\$8,586,869	59.90%	No, current building configuration is not conducive	\$529.00	\$14,335,900
Robert F. Kennedy	1920	51,500	361	408	113.02%	47.75%	\$5,543,177	\$3,064,562	-\$125,000	Maintenance	\$8,482,739	\$19,696,548	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$28,179,287	103.43%	No, current building configuration is not conducive	\$529.00	\$27,243,500
Robert L. Bailey	1995	70,000	581	394	67.81%	27.31%	\$3,209,854	\$3,481,927	-\$125,000	Maintenance	\$6,566,781	\$1,313,356	Life Safety, & Security	\$7,880,137	21.28%	Yes, but would require renovations	\$529.00	\$37,030,000
Vartan Gregorian	1954	63,000	371	251	67.65%	59.87%	\$10,621,769	\$2,580,663	-\$150,000	Maintenance	\$13,052,432	\$2,610,486	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$15,662,918	47.00%	No, current building configuration is not conducive	\$529.00	\$33,327,000
Veazie Street	1927	104,000	518	469	90.54%	36.76%	\$10,214,237	\$3,165,185	-\$125,000	Maintenance	\$13,254,422	\$28,650,884	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$41,905,306	76.17%	Yes, but would require major renovations	\$529.00	\$55,016,000
Webster	1920	49,000	291	302	103.78%	56.23%	\$5,441,373	\$4,201,797	-\$771,345	New Roof	\$8,871,825	\$5,600,000	Mechanical, Life Safety, & Security	\$14,471,825	55.83%	Yes, but would require major renovations	\$529.00	\$25,921,000
Young & Woods	1999	70,000	593	519	87.52%	24.61%	\$2,682,961	\$3,345,826	-\$150,000	Maintenance	\$5,878,787	\$1,175,757	Life Safety, & Security	\$7,054,544	19.05%	Yes, but would require renovations	\$529.00	\$37,030,000
												Avg FCI based on 18 ES (does not inc. reno or new projects)		57.07%				
												Avg FCI based on 18 ES, 7 MS, 8 HS		43.94%				
												Total Deficiency Estimate of 18 ES as of 2022		\$ 410,480,766				
												Total Deficiency Estimate of 7 MS as of 2022		\$ 227,505,532				
												Total Deficiency Estimate of 8 HS as of 2022		\$ 290,118,998				
												Total Deficiency Estimate of all PPSD Facilities as of 2022		\$ 928,105,295				